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FLORIDA TAX CREDIT

Scholarship Program

SEPTEMBER 2012 QUARTERLY REPORT

The Florida Credit (FTC) Tax Scholarship Program established in 2001 to encourage private, voluntary contributions non-profit from corporate donors to scholarship fundina organizations (SFO) that award scholarships to children from low-income families. Step Up For Students is the only approved participating SFO for the 2012-13 school year. A corporation can receive a dollar-for-dollar tax credit up to 100% of its state income tax liability. The program also includes credits against the insurance premium tax for contributions to eligible non-profit SFOs, credits against severance taxes on oil and gas production, self-accrued sales tax liabilities of direct pay permit holders, and alcoholic beverage taxes on beer, wine, and spirits. The maximum amount the state may award is \$229 million in credits for the 2012-2013 This program expands educational opportunities and school choice for children of families that have limited financial resources.

Next quarterly report will be available: November 2012

FTC Student Participation and Funding by District

DISTRICTID	DISTRICT NAME	STUDENTS	STU%	TOTAL FUNDED	FUND%
1	ALACHUA	332	0.68%	350,046	0.68%
2	BAKER	27	0.06%	28,476	0.05%
3	BAY	43	0.09%	44,295	0.09%
4	BRADFORD	192	0.39%	191,648	0.37%
5	BREVARD	1,452	2.97%	1,515,920	2.93%
6	BROWARD	3,858	7.88%	4,107,937	7.93%
8	CHARLOTTE	227	0.46%	240,235	0.46%
9	CITRUS	263	0.54%	277,772	0.54%
10	CLAY	298	0.61%	309,881	0.60%
11	COLLIER	264	0.54%	282,759	0.55%
12	COLUMBIA	180	0.37%	189,501	0.37%
13	DADE	12,739	26.03%	13,650,353	26.35%
14	DESOTO	26	0.05%	27,636	0.05%
15	DIXIE	51	0.10%	54,421	0.11%
16	DUVAL	4,132	8.44%	4,375,215	8.45%
17	ESCAMBIA	733	1.50%	756,042	1.46%
18 19	FLAGLER	275 29	0.56% 0.06%	289,602 17,850	0.56% 0.03%
20	FRANKLIN GADSDEN	242	0.49%	258,130	0.50%
21	GILCHRIST	43	0.49%	46,515	0.09%
22	GLADES	22	0.09%	23,225	0.09%
23	GULF	22	0.04 /0	23,223	0.04 /6
24	HAMILTON	62	0.13%	58,637	0.11%
25	HARDEE	21	0.04%	22,759	0.04%
26	HENDRY	88	0.18%	92,373	0.18%
27	HERNANDO	362	0.74%	362,385	0.70%
28	HIGHLANDS	186	0.38%	195,055	0.38%
29	HILLSBOROUGH	2,081	4.25%	2,215,036	4.28%
30	HOLMES	2,001	1.2070	2,210,000	1.2070
31	INDIAN RIVER	142	0.29%	143,521	0.28%
32	JACKSON	41	0.08%	39,517	0.08%
33	JEFFERSON	35	0.07%	36,954	0.07%
34	LAFAYETTE	31	0.06%	23,593	0.05%
35	LAKE	674	1.38%	717,183	1.38%
36	LEE	550	1.12%	588,525	1.14%
37	LEON	362	0.74%	389,582	0.75%
38	LEVY	107	0.22%	115,473	0.22%
40	MADISON	20	0.04%	15,675	0.03%
41	MANATEE	360	0.74%	376,253	0.73%
42	MARION	1,040	2.13%	1,095,077	2.11%
43	MARTIN	164	0.34%	171,423	0.33%
44	MONROE	47	0.10%	50,583	0.10%
45	NASSAU	94	0.19%	98,610	0.19%
46	OKALOOSA	207	0.42%	217,382	0.42%
47	OKEECHOBEE	70	0.14%	75,251	0.15%
48	ORANGE	5,372	10.98%	5,693,118	10.99%
49	OSCEOLA	1,645	3.36%	1,710,529	3.30%
50	PALM BEACH	1,521	3.11%	1,619,208	3.13%
51	PASCO	630	1.29%	662,494	1.28%
52	PINELLAS	1,751	3.58%	1,865,294	3.60%
53	POLK	1,433	2.93%	1,508,218	2.91%
54	PUTNAM	185	0.38%	193,806	0.37%
55 50	ST. JOHNS	229	0.47%	242,248	0.47%
56	ST. LUCIE	534	1.09%	554,043	1.07%
57	SANTA ROSA	79	0.16%	83,044	0.16%
58 50	SARASOTA	372	0.76%	393,097	0.76%
59 60	SEMINOLE	721 50	1.47%	750,683 53,802	1.45%
60 61	SUMTER	50	0.10%	53,802 204,651	0.10%
61 62	SUWANNEE TAYLOR	224 48	0.46% 0.10%	204,651 44,543	0.40% 0.09%
63	TAYLOR UNION	48 23		44,543	
64	VOLUSIA	23 1,776	0.05% 3.63%	22,423 1,888,115	0.04% 3.64%
65	WAKULLA	48	0.10%	50,384	0.10%
66	WAROLLA	38	0.08%	40,321	0.08%
67	WASHINGTON	75	0.15%	73,630	0.06%
TOTAL:	65	48,938	100%	51,803,695	100%
IOIAL.	00	40,330	100%	31,003,033	100%

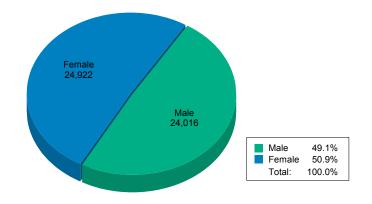
Note: Blanks indicate less than 11 students per district and are not displayed but calculated in total in order to protect student confidentiality.

Private Schools by District Serving FTC Students

1 ALACHUA 17 2 BAKER 2 3 BAY 5 4 BRADFORD 5 5 BREVARD 48 6 BROWARD 106 8 CHARLOTTE 10 9 CITRUS 6 10 CLAY 17 11 COLLIER 11 12 COLUMBIA 7 13 DADE 265 14 DESOTO 1 15 DIXIE 1 16 DUVAL 98 17 ESCAMBIA 18 18 FLAGLER 5 19 FRANKLIN 1 20 GADSDEN 3 21 GILCHRIST 2 22 GLADES 1 23 GULF 1 24 HAMILTON 3 25 HARDEE 2 26 HENDRY 3 37 HERNANDO 10 28 HIGHLANDS 7 29 HILLSBOROUGH 68 30 HOLMES 1 31 INDIAN RIVER 8 32 JACKSON 2 33 JEFFERSON 2 34 LAFAYETTE 1 35 LAKE 20 36 LEE 25 37 LEON 17 38 LEVY 3 40 MADISON 1 41 MANATEE 14 44 MONROE 1 45 NASSAU 66 46 OKALOOSA 46 57 SANTA ROSA 4 48 ORANGE 105 58 SI JAKSON 2 49 MADISON 1 41 MANATEE 14 42 MARTIN 6 44 MONROE 1 45 NASSAU 66 46 OKALOOSA 6 47 OKECHOBEE 4 48 ORANGE 105 49 OSCEOLA 24 49 OSCEOLA 24 50 PALM BEACH 41 51 PASCO 22 52 PINELLAS 73 53 SEMINOLE 30 66 ST. LUCIE 11 57 SANTA ROSA 4 58 SARASOTA 21 59 SEMINOLE 30 66 WALTON 3 67 WASHINGTON 2 7 TOTAL: 64 1,298	DISTRICT	DISTRICT NAME	SCHOOLS
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	TOTAL:		1,298

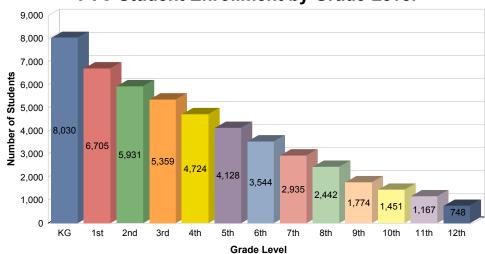
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FTC Student Enrollment by Gender



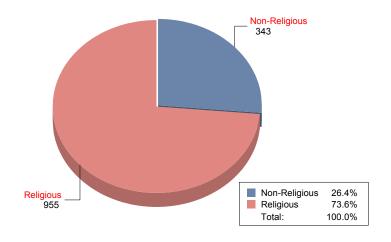
<u>GENDER</u>	<u>STUDENTS</u>	PERCENTAGE
Male	24,016	49.1%
Female	24,922	50.9%
Total:	48,938	100.0%

FTC Student Enrollment by Grade Level



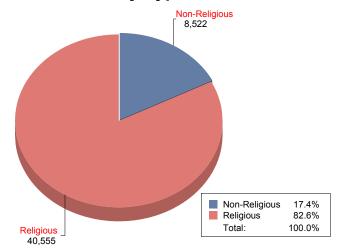
GRADE LEVEL	<u>STUDENTS</u>	<u>PERCENTAGE</u>
KG	8,030	16.4%
1st	6,705	13.7%
2nd	5,931	12.1%
3rd	5,359	11.0%
4th	4,724	9.7%
5th	4,128	8.4%
6th	3,544	7.2%
7th	2,935	6.0%
8th	2,442	5.0%
9th	1,774	3.6%
10th	1,451	3.0%
11th	1,167	2.4%
12th	748	1.5%
Total:	48,938	100.0%

Private Schools Participating in FTC by Type



Total:	1,298	100.0%
Religious	955	73.6%
Non-Religious	343	26.4%
SCHOOL TYPE	<u>SCHOOLS</u>	<u>PERCENTAGE</u>

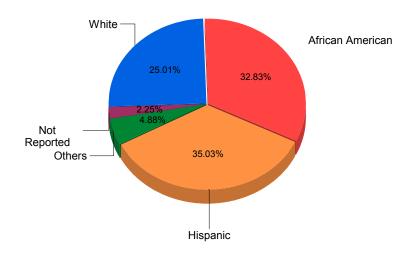
FTC Student Enrollment by Type of Private School



Total:	49,077 *	100.0%
Religious	40,555	82.6%
Non-Religious	8,522	17.4%
SCHOOL TYPE	<u>STUDENTS</u>	<u>PERCENTAGE</u>

^{*} Indicates that 139 students attended more than one school (Religious and Non-Religious) during the September 2012 reporting period.

FTC Student Enrollment by Race/Ethnicity



Total:	48,938	100.00%
Not Reported	1,100	2.25%
Others	2,390	4.88%
Hispanic	17,144	35.03%
African American	16,066	32.83%
White	12,238	25.01%
RACE	<u>STUDENTS</u>	PERCENTAGE

^{* &}quot;Others" include students who are American Indian or Alaska Native, Asian, Native Hawaiian or Other Pacific Islander, and Multiracial.